

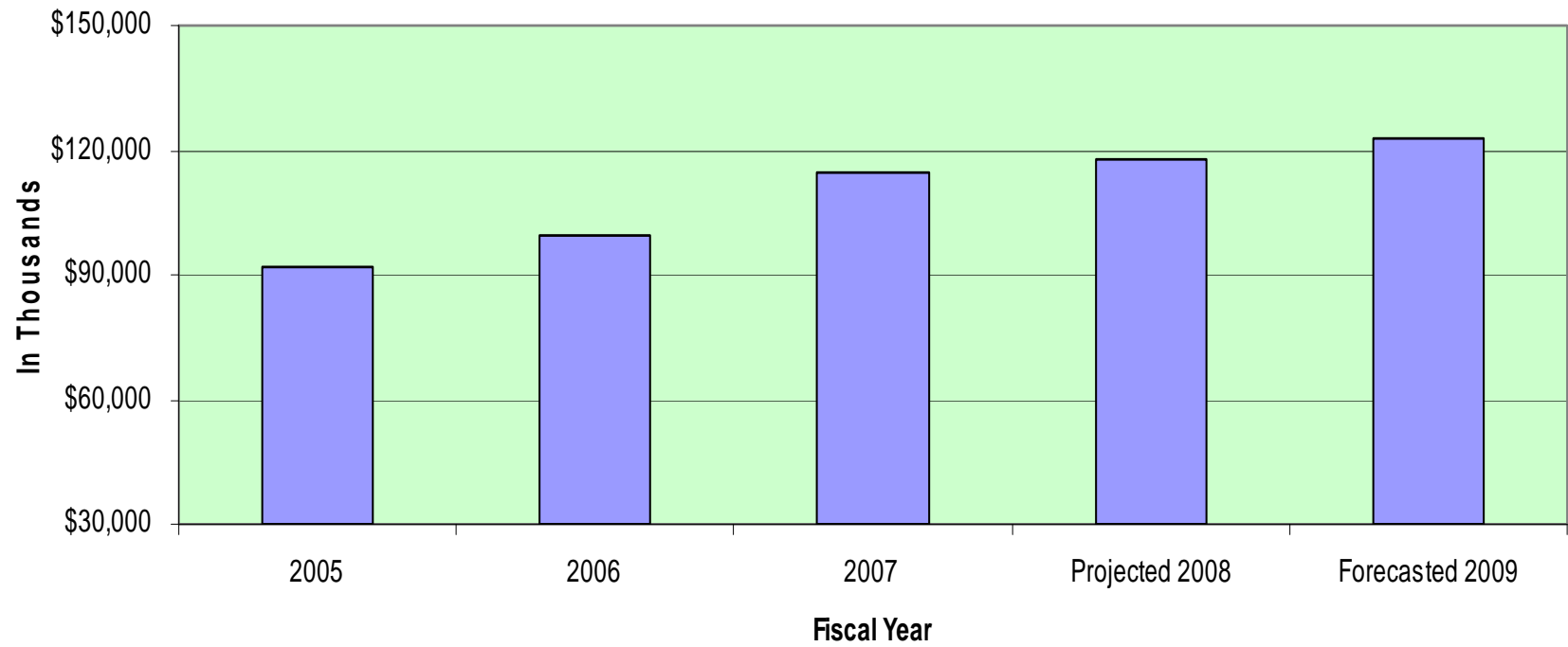


# **Selected Financial Data History and Projections**

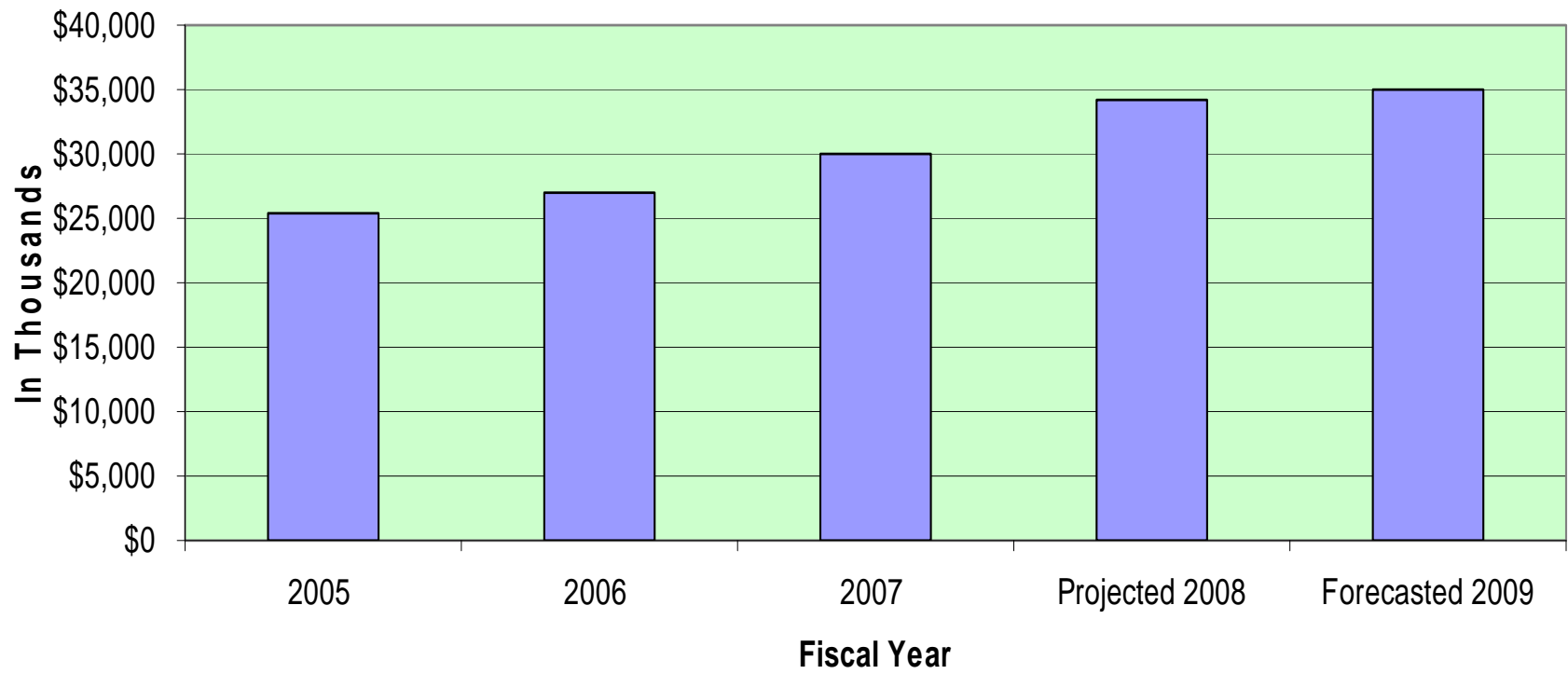
**May 27, 2008**

Compiled by the Financial Services  
Department

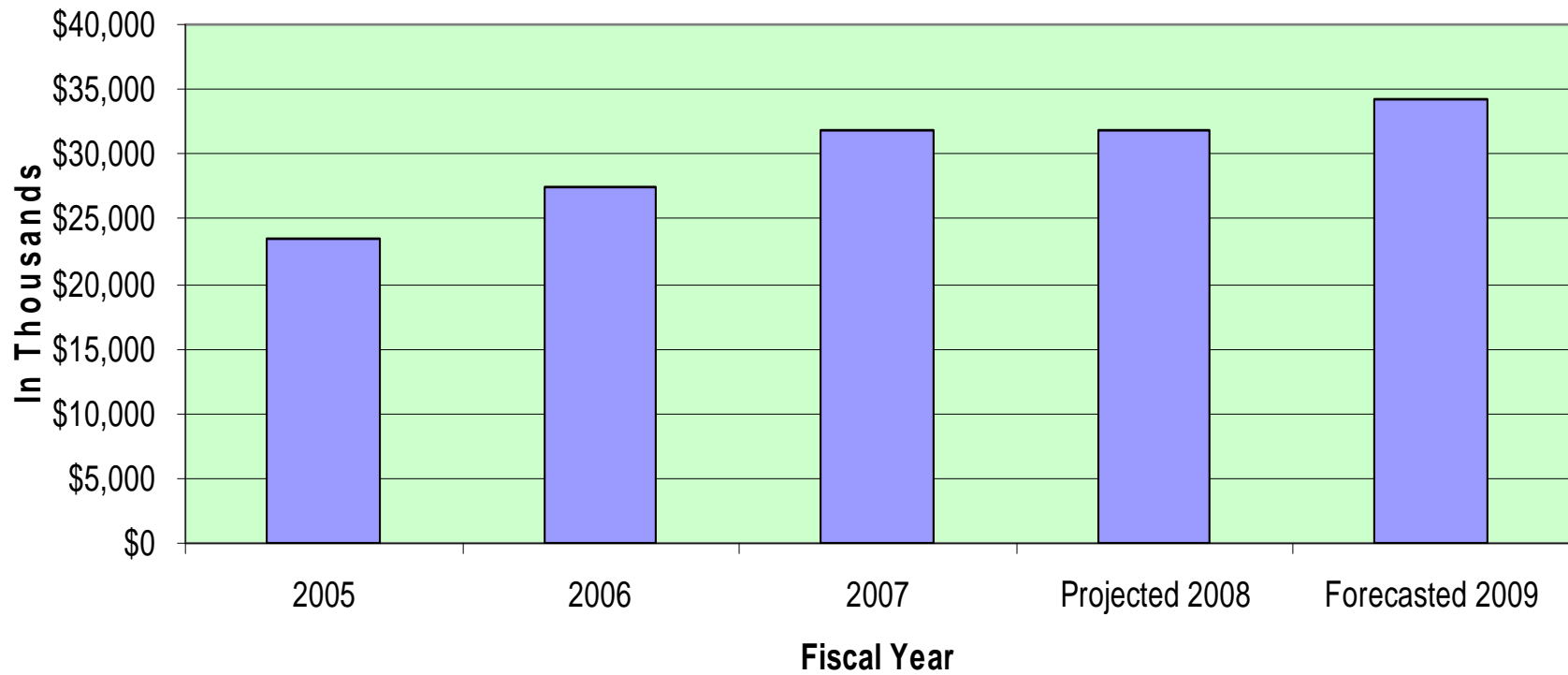
### General Fund Total Expenditures In Thousands



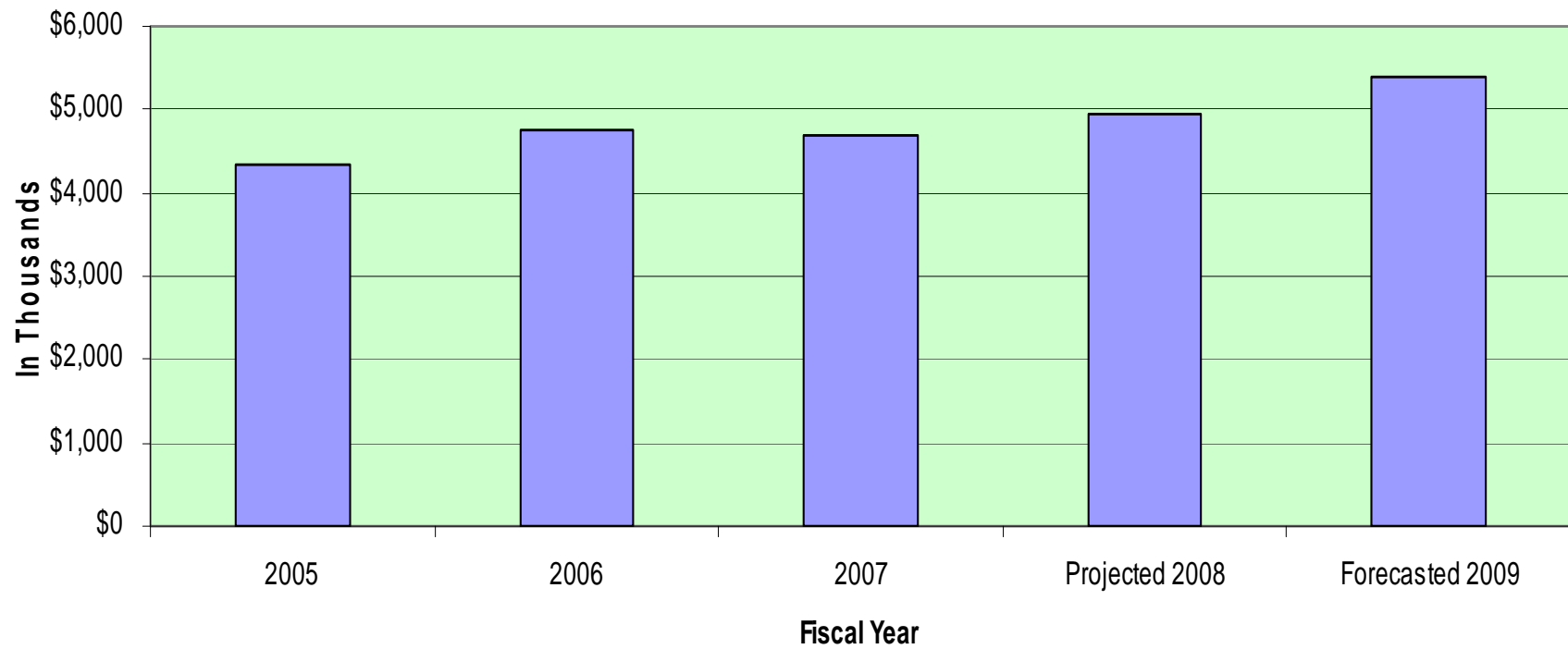
**General Fund  
Police Services Expenditures  
In Thousands**



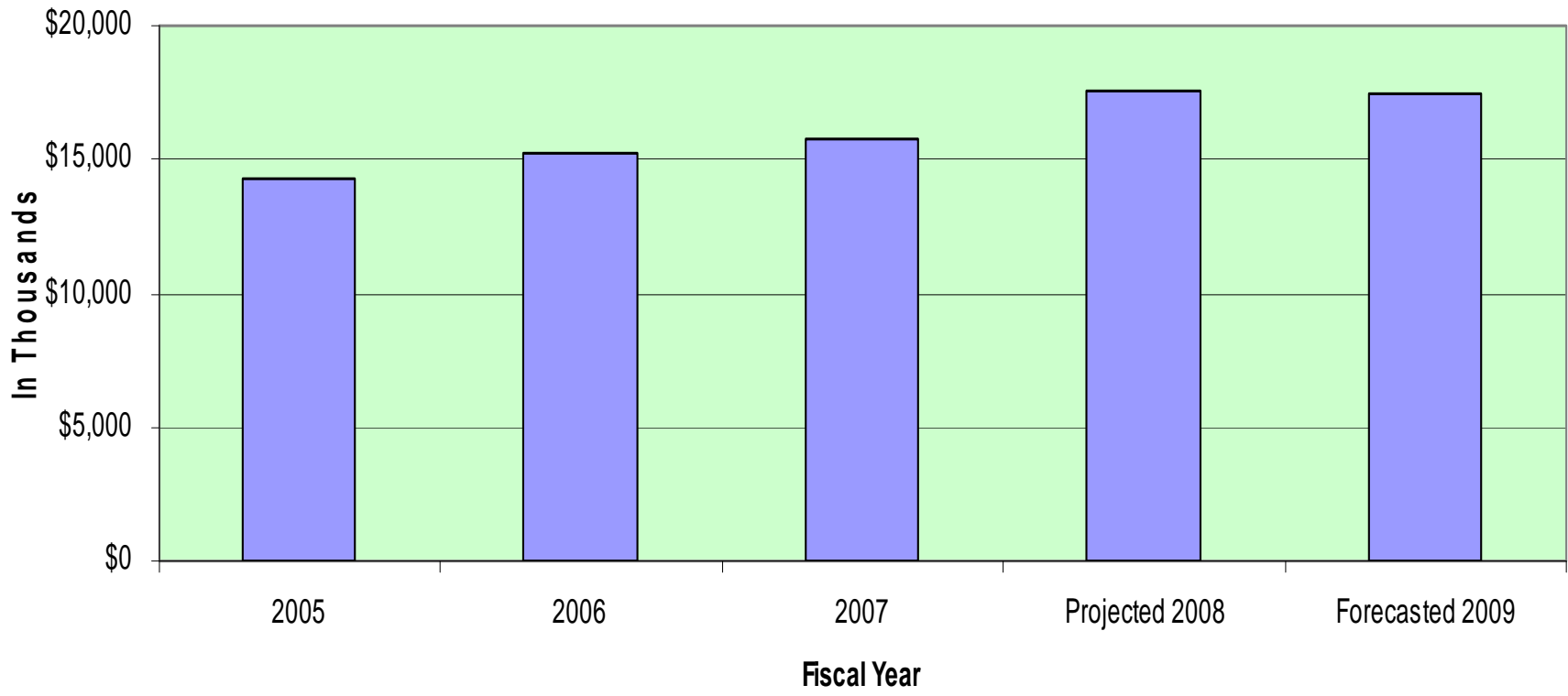
**General Fund  
Fire Rescue Services Expenditures  
In Thousands**



### General Fund Sanitation Expenditures In Thousands



**General Fund  
Parks and Recreation Expenditures  
In Thousands**



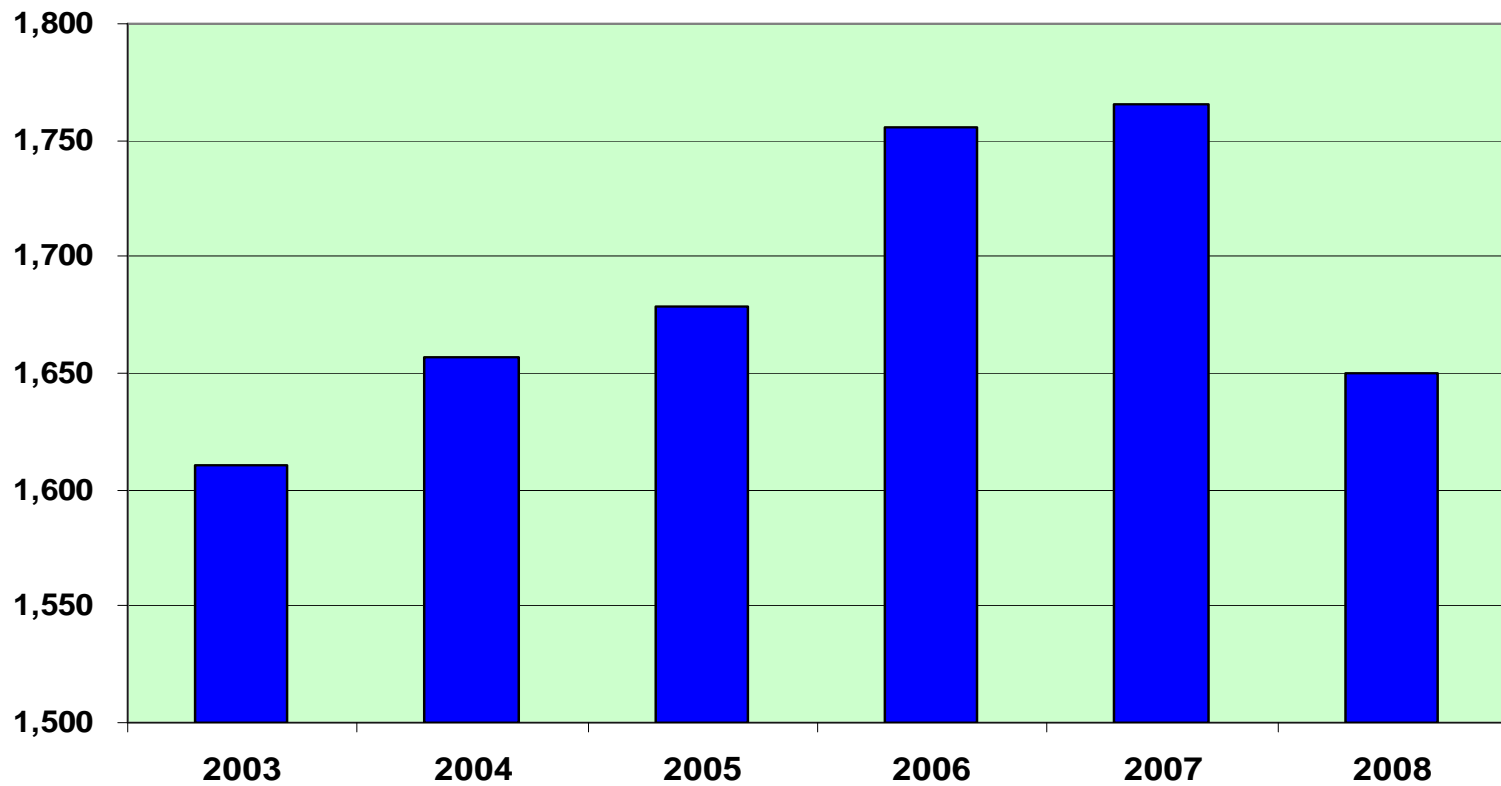
**General Fund  
Municipal Services Expenditures  
In Thousands**



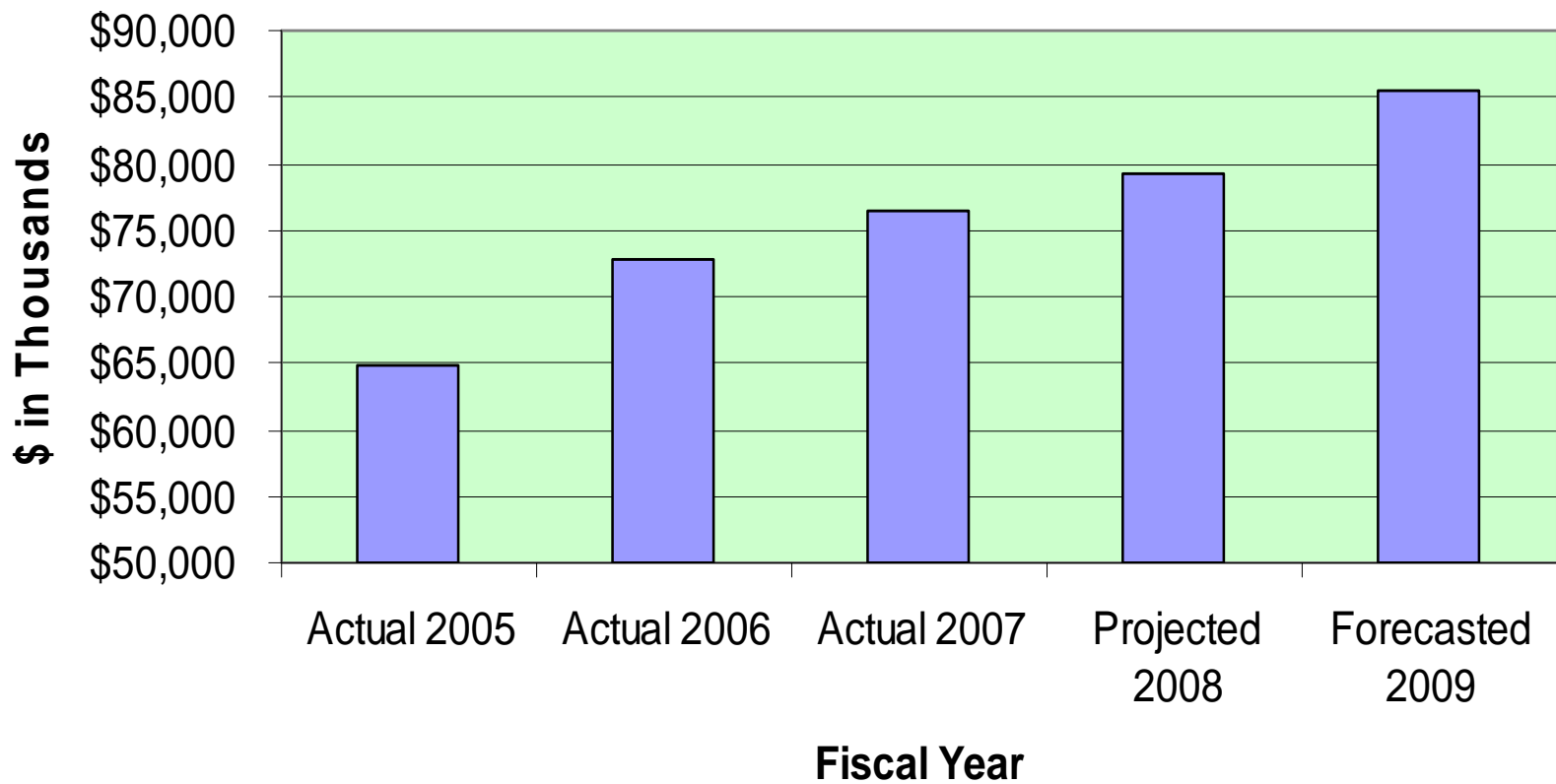
# CITY OF BOCA RATON

## Personnel - All Funds

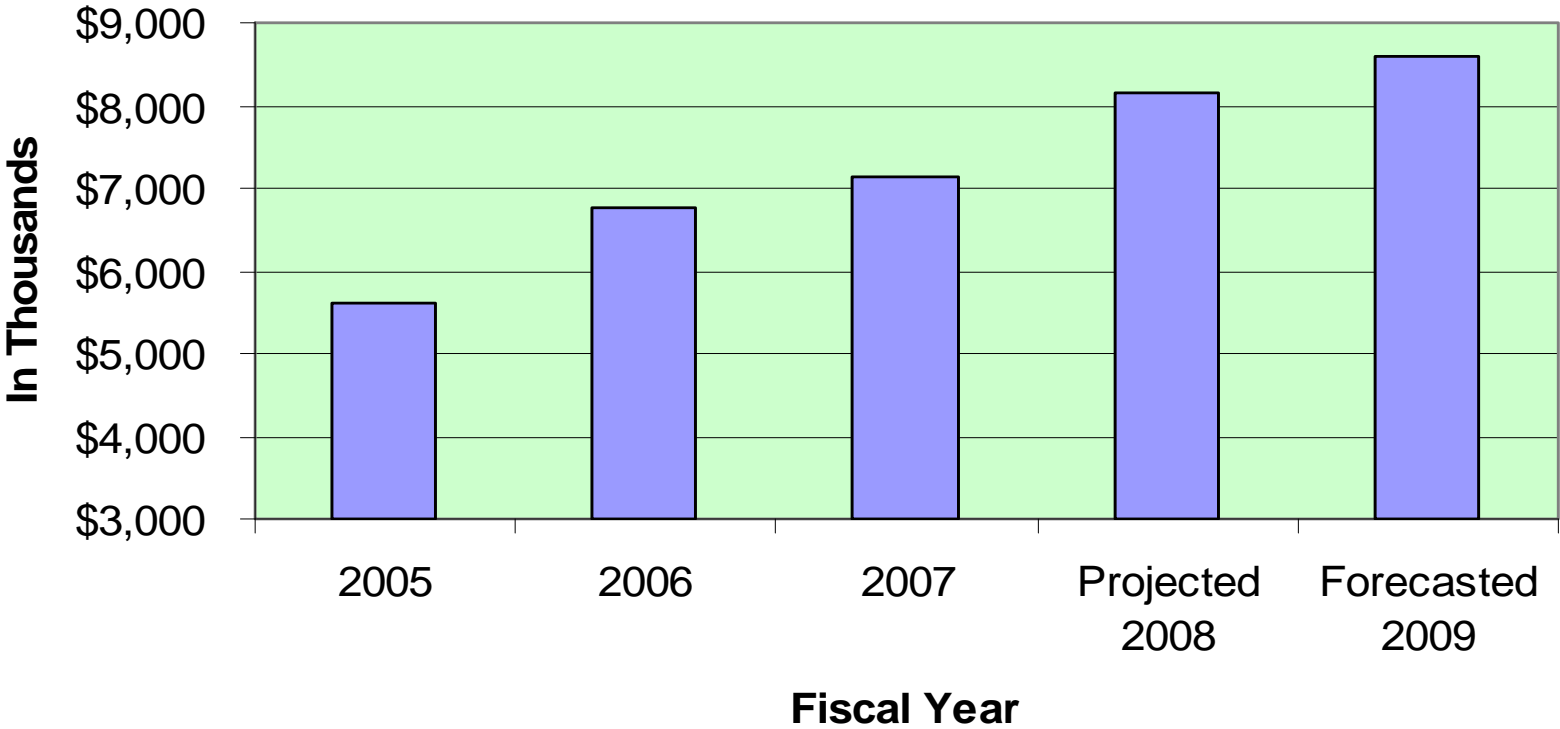
*(Full-Time Equivalent)*



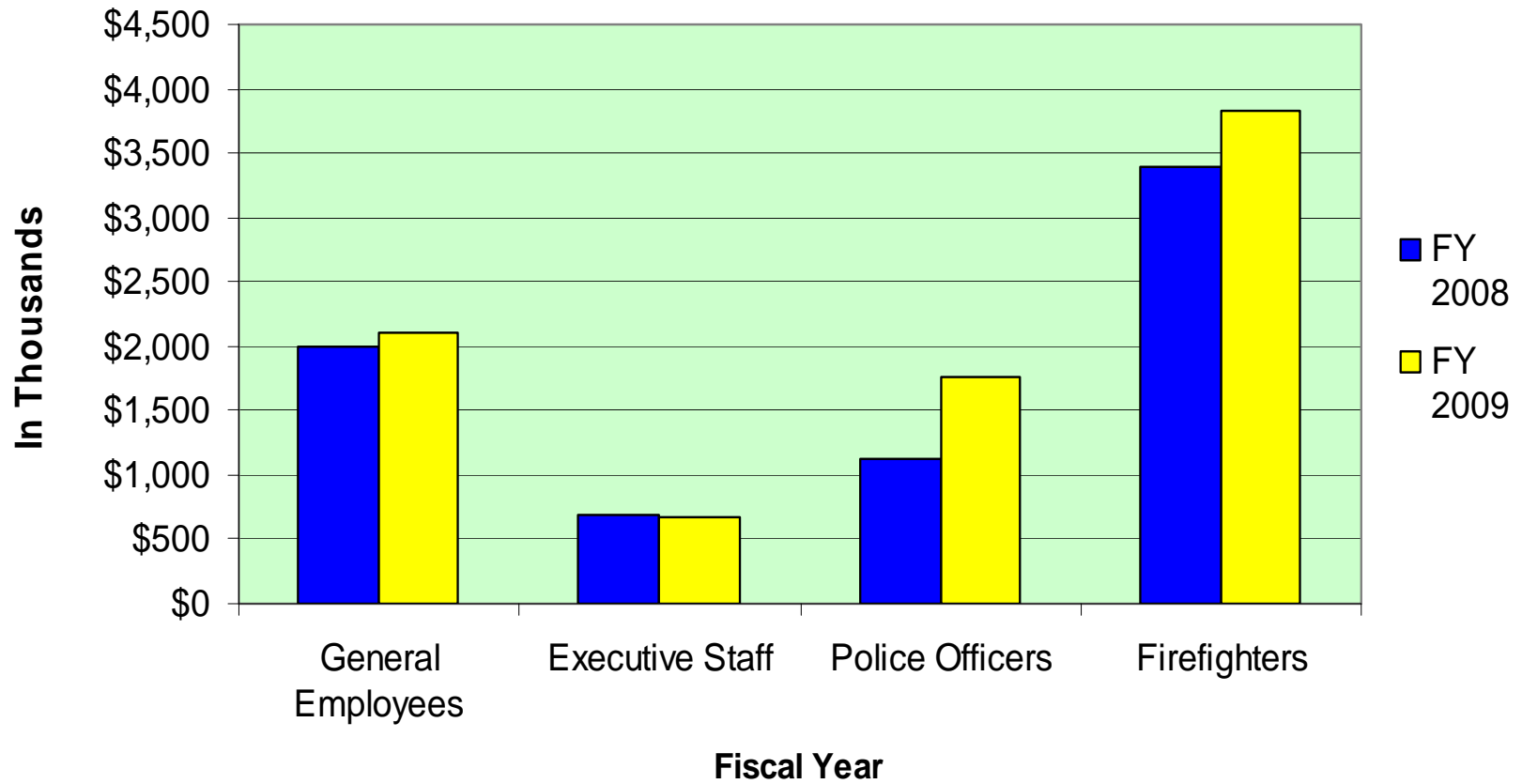
### General Fund Total Personal Services (Salaries & Benefits)



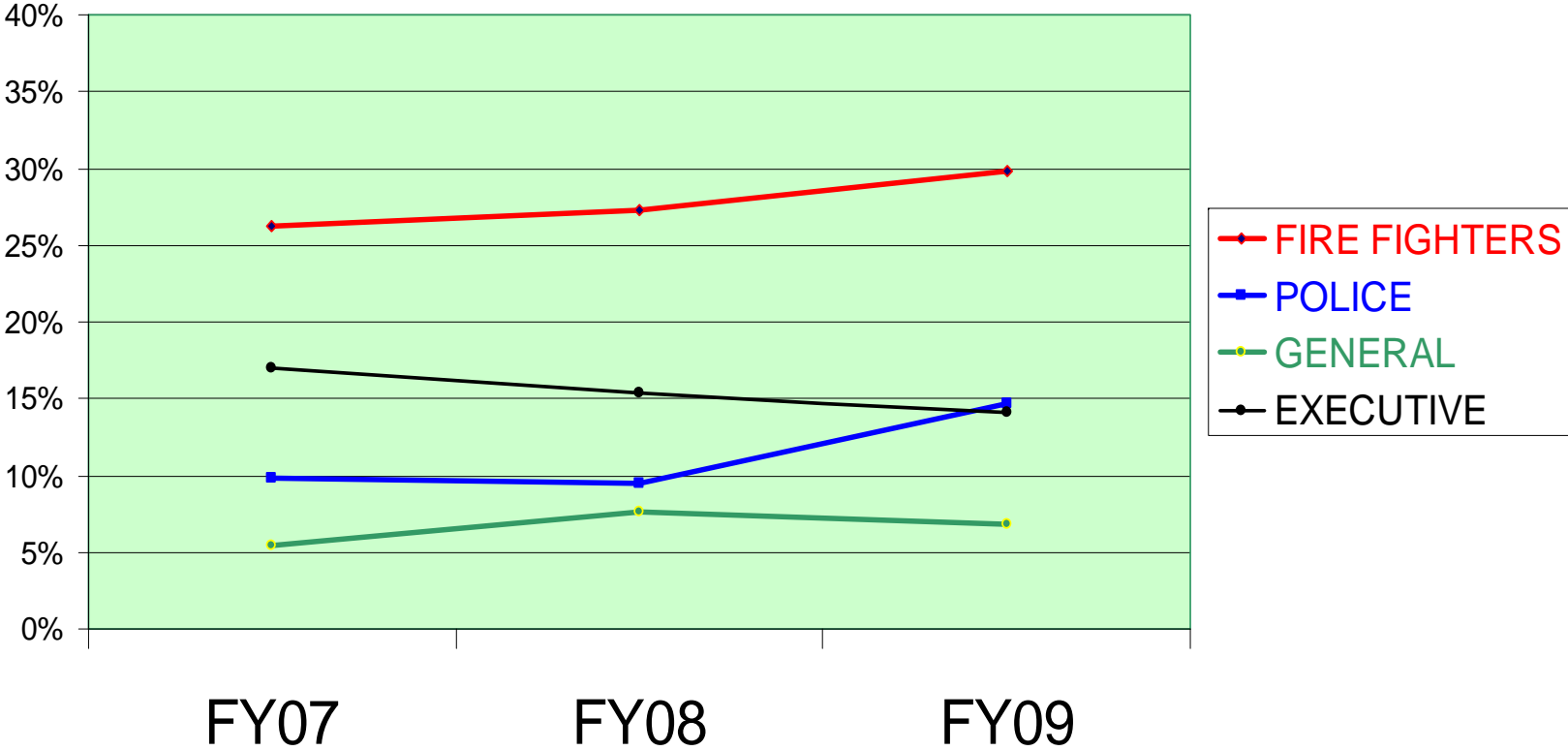
**Citywide Health Insurance Claims  
(including Administrative Fees)  
In Thousands**



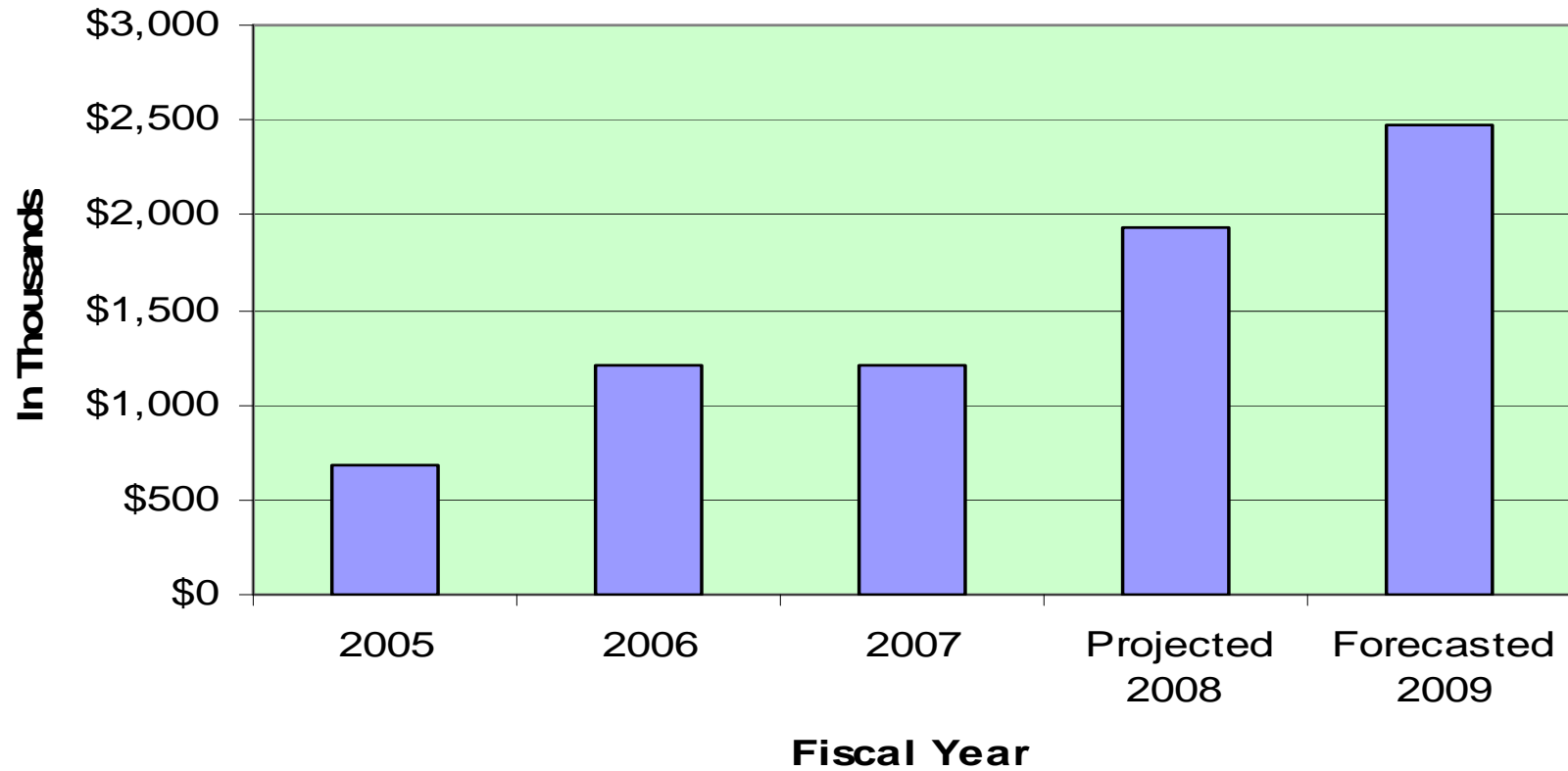
### Pensions - Annual Contribution Comparison In Thousands



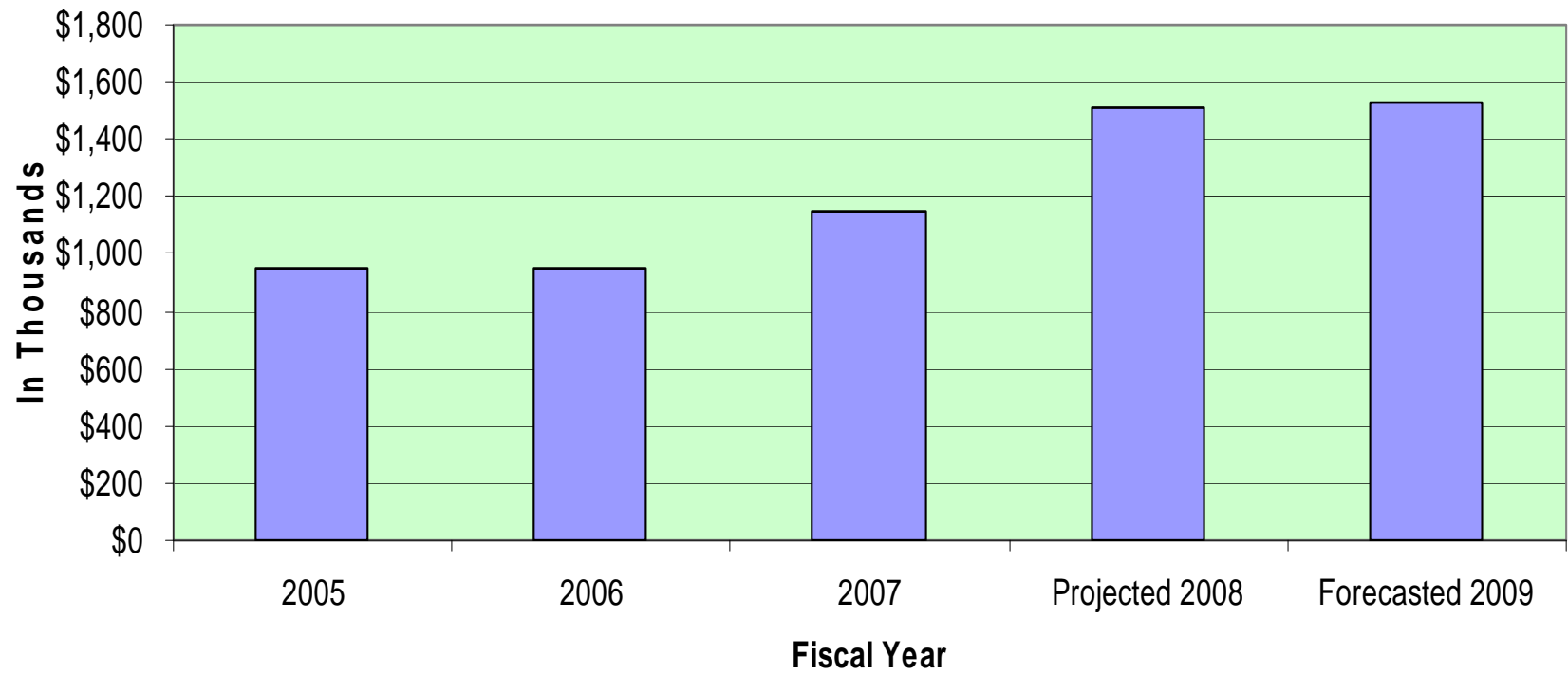
### PENSION COSTS AS A PERCENTAGE OF SALARIES In Thousands



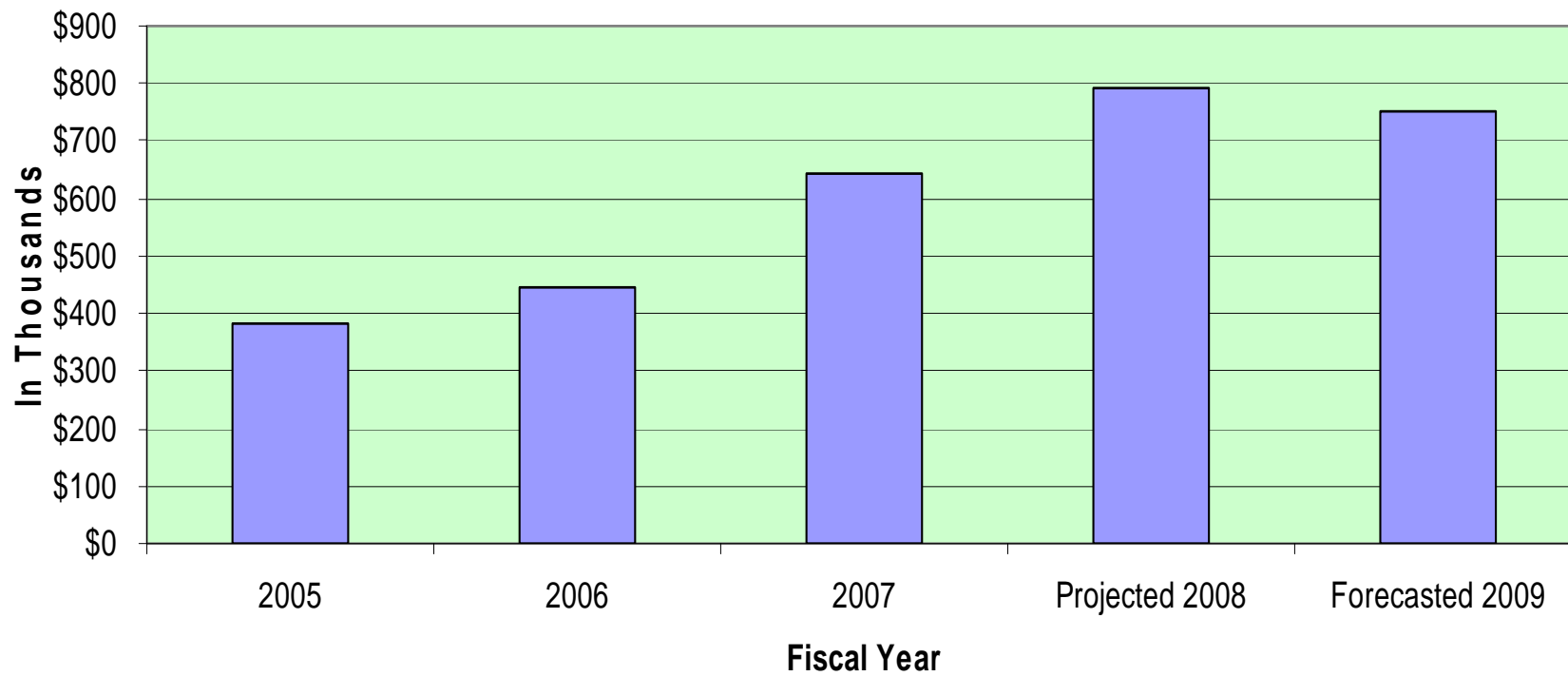
## General Fund - Fuel Costs In Thousands



**General Fund  
Electric Expenses  
In Thousands**



**General Fund  
Property Insurance Expenses  
In Thousands**



**General Fund  
CRA Transfer  
In Thousands**

