

**Fire/Rescue Services**

**SUMMARY  
Vehicle/Heavy Equipment**

Date: 10/01/07

Priority No.	Project No.	Project Title	Page No.	Funding Source	Estimated Total Cost	SCHEDULE OF PLANNED CIP EXPENDITURES					
						2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
1	V25001	Replacement Medic Units	204	CRC-GF	2,216,200	570,900	327,200	672,000	388,000	258,100	-
				GFR	502,800	124,800	164,800	44,400	134,200	34,600	-
2	V25012	Replacement of a 1993 Sutphen 75' Ladder (#8125)	205	CRC-GF	355,100	355,100	-	-	-	-	-
				GFR	229,900	229,900	-	-	-	-	-
3	V25011	Replacement of a 1993 Sutphen Pumper (#8123)	206	CRC-GF	244,400	52,400	192,000	-	-	-	-
				GFR	282,600	79,600	203,000	-	-	-	-
4	V25013	Replacement of a 1994, Sutphen Pumper (#8128)	207	CRC-GF	244,400	52,400	192,000	-	-	-	-
				GFR	282,600	79,600	203,000	-	-	-	-
5	V25014	Replacement of 1995 Sutphen Pumper (#8129)	208	CRC-GF	283,200	-	80,700	202,500	-	-	-
				GFR	275,300	-	59,300	216,000	-	-	-
6	V25015	Replacement of 1996 Sutphen Pumper (#8130)	209	CRC-GF	266,000	-	-	100,900	165,100	-	-
				GFR	326,000	-	-	47,100	278,900	-	-
7	V25017	Replacement of 1998 Sutphen Pumper (#8136)	210	CRC-GF	645,100	-	-	-	-	147,100	498,000
				GFR	19,900	-	-	-	-	19,900	-
8	V25025	Replacement of 1996 Sutphen Aerial (#8133)	211	CRC-GF	609,500	-	-	221,400	388,100	-	-
				GFR	556,500	-	-	70,600	485,900	-	-
9	V25027	Replacement of 1992 Command & Rehab Unit (#4004)	212	GFR	200,000	-	-	-	-	200,000	-
10	V25033	Replacement of the 1993 Special Operations Unit	213	CRC-GF	210,600	-	210,600	-	-	-	-
				GFR	439,400	-	439,400	-	-	-	-
11	V25035	Replacement of 2004 28' Nautica Boat & Motor	214	GFR	250,000	-	250,000	-	-	-	-
12	V25037	New Crash Fire Rescue Apparatus	215	GFR	600,000	-	-	-	-	600,000	-
13	V25018	Replacement of 1993 Brush Truck	216	GFR	280,000	-	-	-	-	70,000	210,000
14	V25038	Replacement Fireblast 451 (52' Trailer)	217	GFR	576,200	-	-	-	-	-	576,200

**Fire/Rescue Services**

**SUMMARY  
Vehicle/Heavy Equipment**

Date: 10/01/07

Priority Project No.	Project Title	Page No.	Funding Source	Estimated Total Cost	SCHEDULE OF PLANNED CIP EXPENDITURES					
					2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
				9,895,700	1,544,700	2,322,000	1,574,900	1,840,200	1,329,700	1,284,200
<b>GRAND TOTALS:</b>										
<b>Totals by Funding Source</b>										
			CRC-GF	5,074,500	1,030,800	1,002,500	1,196,800	941,200	405,200	498,000
			GFR	4,821,200	513,900	1,319,500	378,100	899,000	924,500	786,200

### CIP Vehicle/Heavy Equipment Request

**Project Title** Replacement Medic Units **Date:** 10/01/07  
**Priority:** 1  
**Project #:** V25001

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 The replacement of Medic Units. Projected replacement of #3126, #3127 and #3128 in FY 07/08, and #3129 and #3130 in FY 08/09, #3131, #3132, and #3133 in 09/10, #3134 and #3135 in FY 10/11, and #3136 in FY 11/12.

**Project Justification**  
 Department MUs deteriorate with many hours of use and increasing number of alarms. Units are utilized for approximately four years of continuous front line service and two years of reserve service. The six-year cycle replacement program will require that , three MUs are to be purchased in FY 07/08, two MUs are to be purchased in FY 08/09, three MUs are to be purchased in FY 09/10, two MUs are to be purchased in FY 10/11, and one MU are to be purchased in FY 11/12.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6419	695,700	492,000	716,400	522,200	292,700	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	695,700	492,000	716,400	522,200	292,700	-	2,719,000
<b>Total</b>	695,700	492,000	716,400	522,200	292,700	-	2,719,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	570,900	327,200	672,000	388,000	258,100	-	2,216,200
GFR	124,800	164,800	44,400	134,200	34,600	-	502,800
<b>Total</b>	695,700	492,000	716,400	522,200	292,700	-	2,719,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

**CIP Vehicle/Heavy Equipment Request**

**Project Title** Replacement of a 1993 Sutphen 75' Ladder (#8125) **Date:** 10/01/07  
**Priority:** 2  
**Project #:** V25012

**Location** 800 Banyan Trail Fire Support **Department** FIRE/RESCUE SERVICES **Contact Person(s)** Deputy Chief John Johnson

**Project Description**  
 Replacement of a 1993 Sutphen 75' Aerial Ladder (#8125).

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 15-year replacement program. As of March 2007 the odometer reading was 93,298 miles. At the current rate of use, it is estimated that the odometer will be 99,000 miles at the time of replacement. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus. The replacement apparatus will be certified for Advanced Life Support.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	585,000	-	-	-	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	585,000	-	-	-	-	-	585,000
<b>Total</b>	<b>585,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>585,000</b>

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	355,100	-	-	-	-	-	355,100
GFR	229,900	-	-	-	-	-	229,900
<b>Total</b>	<b>585,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>585,000</b>

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**CIP Vehicle/Heavy Equipment Request**

**Project Title** Replacement of a 1993 Sutphen Pumper (#8123) **Date:** 10/01/07  
**Priority:** 3  
**Project #:** V25011

**Location** 800 Banyan Trail Fire Support **Department** FIRE/RESCUE SERVICES **Contact Person(s)** Deputy Chief John Johnson

**Project Description**  
 Replacement of a 1993 Sutphen Pumper (#8123). Down payment of \$125,000 (25%) in FY 2007/08, with balance of \$372,000 in FY 2008/09.

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 15-year replacement program. As of March 2007 the odometer reading was 101,917 miles. At the current rate of use, the odometer will read about 111,000 miles at the time of replacement. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus. The replacement apparatus will be certified for Advanced Life Support.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	132,000	395,000	-	-	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	132,000	395,000	-	-	-	-	527,000
<b>Total</b>	132,000	395,000	-	-	-	-	527,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	52,400	192,000	-	-	-	-	244,400
GFR	79,600	203,000	-	-	-	-	282,600
<b>Total</b>	132,000	395,000	-	-	-	-	527,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

### CIP Vehicle/Heavy Equipment Request

**Project Title** Replacement of a 1994, Sutphen Pumper (#8128) **Date:** 10/01/07  
**Priority:** 4  
**Project #:** V25013

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 Replacement of a 1994 Sutphen Pumper (#8128)

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 15-year replacement program. As of March 2007 the odometer reading was 137,727 miles. At the current rate of use, the odometer will read about 155,000 miles at the time of replacement. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus. The replacement apparatus will be certified for Advanced Life Support.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	132,000	395,000	-	-	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	132,000	395,000	-	-	-	-	527,000
<b>Total</b>	132,000	395,000	-	-	-	-	527,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	52,400	192,000	-	-	-	-	244,400
GFR	79,600	203,000	-	-	-	-	282,600
<b>Total</b>	132,000	395,000	-	-	-	-	527,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

### CIP Vehicle/Heavy Equipment Request

**Project Title** Replacement of 1995 Sutphen Pumper (#8129) **Date:** 10/01/07  
**Priority:** 5  
**Project #:** V25014

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 Replacement of a 1995 Sutphen Pumper (#8129).

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 15-year replacement program. As of March 2007 the odometer reading was 142,900 miles. At the current rate of use, the odometer will read about 160,000 miles at the time of replacement. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	-	140,000	418,500	-	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	-	140,000	418,500	-	-	-	558,500
<b>Total</b>	-	140,000	418,500	-	-	-	558,500

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	-	80,700	202,500	-	-	-	283,200
GFR	-	59,300	216,000	-	-	-	275,300
<b>Total</b>	-	140,000	418,500	-	-	-	558,500

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

### CIP Vehicle/Heavy Equipment Request

**Project Title** Replacement of 1996 Sutphen Pumper (#8130) **Date:** 10/01/07  
**Priority:** 6  
**Project #:** V25015

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 Replacement of a 1996 Sutphen Pumper (#8130).

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 15-year replacement program. As of March 2007 the odometer reading was 94,661 miles. At the current rate of use, the odometer will read about 119,000 miles at the time of replacement. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus. The replacement apparatus will be certified for Advanced Life Support.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	-	-	148,000	444,000	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	-	-	148,000	444,000	-	-	592,000
<b>Total</b>	-	-	148,000	444,000	-	-	592,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	-	-	100,900	165,100	-	-	266,000
GFR	-	-	47,100	278,900	-	-	326,000
<b>Total</b>	-	-	148,000	444,000	-	-	592,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

## CIP Vehicle/Heavy Equipment Request

**Project Title** Replacement of 1998 Sutphen Pumper (#8136) **Date:** 10/01/07  
**Priority:** 7  
**Project #:** V25017

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 Replacement of a 1998 Sutphen Pumper (#8136).

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 15-year replacement program. As of March 2007 the odometer reading was 89,067 miles. At the current rate of use, the odometer will read about 141,000 miles at the time of replacement. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus. The replacement apparatus will be certified for Advanced Life Support.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	-	-	-	-	167,000	498,000

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	-	-	-	-	167,000	498,000	665,000
<b>Total</b>	-	-	-	-	167,000	498,000	665,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	-	-	-	-	147,100	498,000	645,100
GFR	-	-	-	-	19,900	-	19,900
<b>Total</b>	-	-	-	-	167,000	498,000	665,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

**CIP Vehicle/Heavy Equipment Request**

**Project Title** Replacement of 1996 Sutphen Aerial (#8133) **Date:** 10/01/07  
**Priority:** 8  
**Project #:** V25025

**Location** 800 Banyan Trail Fire Support **Department** FIRE/RESCUE SERVICES **Contact Person(s)** Deputy Chief John Johnson

**Project Description** Replacement of a 1996 Sutphen Aerial (#8133).

**Project Justification** The replacement of this apparatus is consistent with the Department's 15-year replacement program. As of March 2007 the odometer reading was 106,032 miles. At the current rate of use, the odometer will read about 138,000 miles at the time of replacement. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus. The replacement apparatus will be certified for Advanced Life Support.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	-	-	292,000	874,000	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	-	-	292,000	874,000	-	-	1,166,000
<b>Total</b>	-	-	292,000	874,000	-	-	1,166,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	-	-	221,400	388,100	-	-	609,500
GFR	-	-	70,600	485,900	-	-	556,500
<b>Total</b>	-	-	292,000	874,000	-	-	1,166,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

**CIP Vehicle/Heavy Equipment Request**

**Project Title** Replacement of 1992 Command & Rehab Unit (#4004) **Date:** 10/01/07  
**Priority:** 9  
**Project #:** V25027

**Location** 800 Banyan Trail Fire Support **Department** FIRE/RESCUE SERVICES **Contact Person(s)** Deputy Chief John Johnson

**Project Description** Replacement of 1992 Command & Rehab Unit (#4004).

**Project Justification** The existing 1992 Command & Rehab Unit will be 20 years old, and have reached the end of it's life expectancy. There are no CRC funds available for this purchase, as this vehicle was provided to Fire Rescue in used condition from Police Services.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6421	-	-	-	-	200,000	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	-	-	-	-	200,000	-	200,000
<b>Total</b>	-	-	-	-	200,000	-	200,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
GFR	-	-	-	-	200,000	-	200,000
<b>Total</b>	-	-	-	-	200,000	-	200,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

### CIP Vehicle/Heavy Equipment Request

**Project Title** Replacement of the 1993 Special Operations Unit **Date:** 10/01/07  
**Priority:** 10  
**Project #:** V25033

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 Replacement of the 1993 Special Operations Tractor (#8124) and Trailer (#9124)

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 15-year replacement program. Due to the nature of use of this vehicle (long hours on engine operation, without moving, ie. 144 hours uninterrupted, with on site refueling at the AMI incident, the odometer reading is not the only factor.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6421	-	650,000	-	-	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Equipment Purchase	-	650,000	-	-	-	-	650,000
<b>Total</b>	-	650,000	-	-	-	-	650,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
CRC-GF	-	210,600	-	-	-	-	210,600
GFR	-	439,400	-	-	-	-	439,400
<b>Total</b>	-	650,000	-	-	-	-	650,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

**CIP Vehicle/Heavy Equipment Request**

**Project Title** Replacement of 2004 28' Nautica Boat & Motor **Date:** 10/01/07  
**Priority:** 11  
**Project #:** V25035

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description** Replacement of 2004 28' Nautica International Fire/EMS Boat & Yamaha Motors.

**Project Justification** The replacement of the boat and motors is consistent with the Department's 5-year replacement program. Deterioration of electronics, fittings, wirings, and deck will have increased as a result of constant exposure to salt water.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6421	-	250,000	-	-	-	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Equipment Purchase	-	250,000	-	-	-	-	250,000
<b>Total</b>	-	250,000	-	-	-	-	250,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
GFR	-	250,000	-	-	-	-	250,000
<b>Total</b>	-	250,000	-	-	-	-	250,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

**CIP Vehicle/Heavy Equipment Request**

**Project Title** New Crash Fire Rescue Apparatus **Date:** 10/01/07  
**Priority:** 12  
**Project #:** V25037

**Location** 800 Banyan Trail Fire Support **Department** FIRE/RESCUE SERVICES **Contact Person(s)** Deputy Chief John Johnson

**Project Description**  
 Purchase a new Crash Fire Rescue apparatus for use at the Boca Raton Airport.

**Project Justification**  
 Increased air traffic at the airport will necessitate the use of a special foam apparatus for extinguishing crashed aircraft.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	-	-	-	-	600,000	-

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	-	-	-	-	600,000	-	600,000
<b>Total</b>	-	-	-	-	600,000	-	600,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
GFR	-	-	-	-	600,000	-	600,000
<b>Total</b>	-	-	-	-	600,000	-	600,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

**CIP Vehicle/Heavy Equipment Request**

**Project Title** Replacement of 1993 Brush Truck **Date:** 10/01/07  
**Priority:** 13  
**Project #:** V25018

**Location** 800 Banyan Trail Fire Support **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 Replacement of a 1993 international 4800/Southern Coach Brush Truck (#8126). Down payment of \$70,000(25%) in FY 2011/12, with balance of \$210,000 in FY 2012/13.

**Project Justification**  
 The replacement of this apparatus is consistent with the Department's 20-year replacement program. The replacement apparatus will have improved safety features and will comply with all National Fire Protection Association Standards for fire apparatus.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	-	-	-	-	70,000	210,000

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Apparatus	-	-	-	-	70,000	210,000	280,000
<b>Total</b>	-	-	-	-	70,000	210,000	280,000

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
GFR	-	-	-	-	70,000	210,000	280,000
<b>Total</b>	-	-	-	-	70,000	210,000	280,000

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-

## CIP Vehicle/Heavy Equipment Request

**Project Title** Replacement Fireblast 451 (52' Trailer) **Date:** 10/01/07  
**Priority:** 14  
**Project #:** V25038

**Location** 800 Banyan Trail **Contact Person(s)**  
Deputy Chief John Johnson  
**Department** FIRE/RESCUE SERVICES

**Project Description**  
 Replacement on 2003 Fireblast 451(52' Trailer) Live Fire Trainer. This appartus was put on a 10 year replacement cycle.

**Project Justification**  
 This piece of equipment provides our firefighters with the ability to train in realistic settings and have the safety of a controlled environment.

Account #	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13
336-2571-522-6418	-	-	-	-	-	576,200

Funding Request	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Appartus	-	-	-	-	-	576,200	576,200
<b>Total</b>	-	-	-	-	-	576,200	576,200

Funding Source	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
GFR	-	-	-	-	-	576,200	576,200
<b>Total</b>	-	-	-	-	-	576,200	576,200

Operational Impact	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	Total
Personnel	-	-	-	-	-	-	-
Other Operating	-	-	-	-	-	-	-
Supplies	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-	-