

**CIP VEHICLE / HEAVY EQUIPMENT
LONG TERM OUTLOOK**

DEPARTMENT	NO.	PROJECT	COST	OPERATIONAL IMPACT
Police Services	1	<u>Replacement Boat and Trailer</u> The boats and trailers are subject to a 4-year replacement schedule due to deterioration of electronics, fittings, wiring, and deck caused by constant operation in and exposure to salt water.	\$196,200	None
Fire-Rescue Services	2	<u>Replacement MICU's</u> Replacement of R-34 in FY 12/13 at 6 years of service.	292,700	None
Fire-Rescue Services	3	<u>Replacement USAR Training Trailer</u> Replacement of 2005 USAR Training Trailer in FY 14/15 at 10 years of service.	353,000	None
Fire-Rescue Services	4	<u>Replacement Flammable Liquids Training Trailer</u> Replacement of 2005 Flammable Liquids Training Trailer in FY 14/15 at 10 years of service.	174,000	None
Fire-Rescue Services	5	<u>Replacement Aerial Apparatus</u> Replacement of 2001 Sutphen 65' Aerial (#8137) Down payment of \$311,000 in FY 14/15 with balance of \$933,000,000 in FY 15/16 at 15 years of service.	1,244,000	None
Fire-Rescue Services	6	<u>Replacement Support Apparatus *New – No CRC Funds</u> Replacement of 1996 (#4162) Support Apparatus (SCBA Air Support) in FY 15/16 at 20 years of service	200,000	None
Fire-Rescue Services	7	<u>Replacement Pumper Apparatus</u> Replacement of 2004 Sutphen Pumper (#8140) Down payment of \$236,000 in FY 17/18 with balance of \$708,000 in FY 18/19 at 15 years of service.	944,000	None
Fire-Rescue Services	8	<u>Replacement Special Operations Tractor</u> Replacement of 2003 Freightliner/Medic Master Tractor (#8139) in FY 17/18 at 15 years of service.	260,000	None
Fire-Rescue Services	9	<u>Replacement Support Apparatus *New – No CRC Funds</u> Replacement of 2000 (#3125) Support Apparatus (Special Ops Mobile Laboratory) in FY 19/20 at 20 years of service	200,000	None
Fire-Rescue Services	10	<u>Replacement Brush Truck</u> Replacement of 2003 Freightliner/Ferrara Brush Truck (#8138) in FY 22/23 at 20 years of service.	664,000	None
Fire-Rescue Services	11	<u>Replacement Pumper Apparatus</u> Replacement of 2006 Sutphen Pumper (#8142) Down payment of \$281,000 in FY 19/20 with balance of \$843,000 in FY 20/21 at 15 years of service.	1,124,000	None
Fire-Rescue Services	12	<u>Replacement Pumper Apparatus</u> Replacement of 2006 Sutphen Pumper (#8143) <u>Down payment of \$282,000 in FY 19/20 with balance of \$843,000 in FY 20/21 at 15 years of service.</u>	1,124,000	None
Recreation Services	13	<u>Equipment Replacement Program</u> 2013/14 Front-end Loader #8315 (Purchased 02/03) \$70,000 District II/0016223 2013/14 Front-end Loader/Tractor #8353 (Purchased 02/03) \$45,000 Patch Reef/161-6471 2013/14 Front-end Loader/Backhoe #8316 (Purchased 02/03) \$85,000 District II/001-6223 2015/16 Spray Truckster (Purchased 04/05) \$35,000 District II/001-6223 2015/16 Street Sweeper (Purchased 04/05) - #V60007 \$125,000 District II/001-6223	963,000	None

**CIP VEHICLE / HEAVY EQUIPMENT
LONG TERM OUTLOOK**

DEPARTMENT	NO.	PROJECT	COST	OPERATIONAL IMPACT
		2016/17 Toro Reelmaster (Purchased 07/08, replaced 90658) \$35,000 Sugar Sand/161-6471 2016/17 Beach Cleaning Unit (purchased 09/10) \$105,000 District I/001-6221 2017/18 Posi-Track (Purchased 11/12 to replace 06/07) \$100,000 District I/001-6221 2017/18 (2) Tractor (Purchased 11/12 to replace 07/08) \$210,000 District I/001-6221 2018/19 Spray Truck (Purchased 08/09) \$60,000 District II/001-6223 2018/19 Front-End Loader (Purchased 07/08) \$53,000 Beautification/151-6231 2019/20 Tractor (Purchased 08/09) \$40,000 BPD/Sugar Sand/161-6471		
Recreation Services	14	<u>Dump Truck Replacement Program</u> 2013/14 Two Ton Dump Truck – 2 Door (purchased 07/08; replaced 5381) \$120,000 District II/001-6223 2014/15 One Ton Dump Truck – 4 Door Crew Cab (purchased 08/09; replaced #1367/1366) \$88,000 District II/001-6223 2014/15 One Ton Dump Truck – 2 Door (purchased 08/09; replaced 1369) \$44,000 District II/001-6223 2014/15 One Ton Dump Truck – 4 Door Crew Cab (purchased 08/09; replaced 5302) \$46,000 Patch Reef/161-6471 2015/16 One Ton Dump Truck – 2 Door (purchased 09/10; replaced 5335/5336/5337) \$105,000 District I/001-6221 2015/16 One Ton Dump Truck – 4 Door Crew Cab (purchased 09/10; replaced 5334) \$46,000 District II/001-6223 2015/16 One Ton Dump Truck – 4 Door Crew Cab (purchased 09/10; replaced 5301) \$46,000 District II/001-6223 2016/17 One Ton Dump Truck – 4 Door Crew Cab (purchased 10/11; replaced 5300) \$46,000 District II/001-6223 2016/17 One Ton Dump Truck – Extended Cab (purchased 10/11; replaced 5389) \$50,000 Beautification/151-6231 2016/17 (2) One Ton Dump Trucks- Extended Cab, (purchased 11/12; replaced 5304, 5305) \$100,000 District II/001-6223 2016/17 One Ton Dump Truck – 2 door (purchased 10/11 replaced #5307) \$35,000 B&PD/Red Reef 161-6471 2016/17 Two Ton Dump Truck – 2 Door Clamshell (purchased 11/12; replaced #5306) \$93,500 District I/001-6221	\$819,500	None

**CIP VEHICLE / HEAVY EQUIPMENT
LONG TERM OUTLOOK**

DEPARTMENT	NO.	PROJECT	COST	OPERATIONAL IMPACT
Golf Course	29	<u>Irrigation Pump System – Municipal</u> 14/15 Replace 00/01 Municipal Irrigation Pump System	\$150,000	None
Golf Course	30	<u>Irrigation Computer System – Municipal</u> 14/15 Replace 00/01 MIR 5000 Computer System	120,000	None
Golf Course	31	<u>Lake Aerators – #V49036</u> 20/21 Replace two 10/11 Municipal Lake Aerator units	20,000	None
Golf Course	32	<u>Irrigation Pump System – Red Reef</u> 15/16 Replace 01/02 Red Reef Irrigation Pump System	100,000	None
Golf Course	33	<u>Irrigation Computer System – Red Reef</u> 15/16 Replace 01/02 Red Reef Irrigation Computer System	50,000	None
Golf Course	34	<u>Rock Picker – #V49035</u> 18/19 Replace 08/09 Municipal Rock Picker	24,000	None
Golf Course	35	<u>Bed Knife Grinder – #V49014</u> 13/14 Replace Municipal 03/04 unit	28,000	None
Golf Course	36	<u>Reel Grinder – #V49025</u> 14/15 Replace Municipal 04/05 unit	35,000	None
Golf Course	37	<u>Fertigation Tank System – #V49016</u> 15/16 Replace Red Reef 500 gallon 00/01 unit \$ 5,000 25/26 Replace Municipal 2100 gallon 10/11 unit 10,000	15,000	None