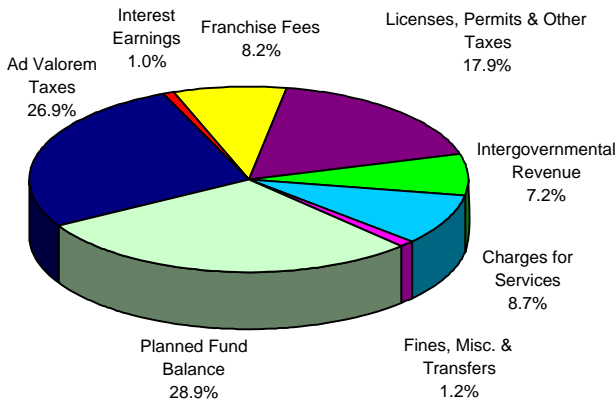


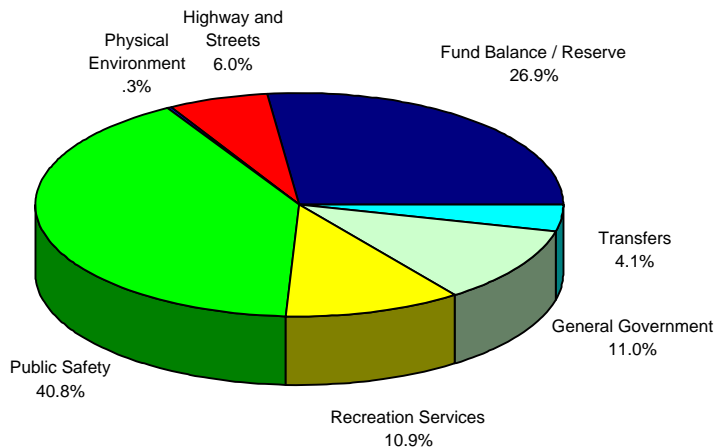
Fiscal Year 2009 - 2010 General Fund Revenues



Ad Valorem Taxes	\$	45,279,500
Interest Earnings		1,650,000
Franchise Fees		13,880,000
Licenses, Permits & Other Taxes		30,229,800
Intergovernmental Revenue		12,209,300
Charges for Services		14,621,800
Fines, Misc. & Transfers		2,137,900
Planned Fund Balance		<u>48,668,700</u>

\$ 168,677,000

General Fund Expenditures



Physical Environment	\$	454,700
Highway and Streets		10,148,600
Fund Balance / Reserve		45,427,200
Transfers		6,926,700
General Government		18,543,400
Recreation Services		18,375,700
Public Safety		<u>68,800,700</u>

\$ 168,677,000