

INDEX	
FY 2009-2010 Approved Budget	Approved Budget Page
A	
Accounting	125-136
Accounts Payable	125-136
Affordable Housing Program	188-192
Aquatics	176-186
Assessed Valuation	23, 73
Athletics	188-192, 199-205
B	
Beach and Park District	199-205
Beautification Maintenance	195-198
Boards & Committees	117-122
Boca Raton Municipal Golf Course	228-231
Bonds (See Debt)	240-248
Budget Information	5-6, 25-43
Building Inspection	137-145
C	
Camp Programs	176-186
Capital Projects	249-270
Cemetery	224-227
CDBG	188-192
Chief's Office/Police	146-153
City Attorney	123-124
City Clerk	117-120
City Council	115-116
City Manager	117-122
Code Compliance / Licensing	137-145
Communications/Dispatch	146-153
Community Center	188-192
Community Redevelopment Agency	271-272
Community Service Organizations	187
Community Services	146-153
Conservation	188-192
Customer Service	125-136
D	
Debt	22, 35, 75-81, 206, 240-248
Development Services	137-145
Downtown Infrastructure	240-248
Downtown Land Dedication	30
Dredge	163-175

INDEX	
FY 2009-2010 Approved Budget	Approved Budget Page
<i>E</i>	
Electrical	216-223
Employees	16-19, 25
Employers	25-27
Engineering Services (See also Municipal Services)	163-175
Environmentally Sensitive Lands	30, 176-186
Estridge (BPD)	199-205
<i>F</i>	
Facilities Maintenance	163-175
Federal Grant Fund	194
Financial Services	125-136
Fire and Life Safety	154-162
Fire Operations	154-162
Fire-Rescue Services	154-162
Fleet Maintenance	236-238
Fund Balance	20-22, 77, 188, 193, 194, 195, 199, 206, 207, 210, 216, 224, 228, 232, 236, 239
Fund Description/Purpose	30-31
Fund Sources	61-63
Fund Uses	64-66
<i>G</i>	
General City Information	25-27
Glossary	278-281
Golf Course	228-231
General Fund	5, 67-69, 121-196
Group Medical Self Insurance	239
Guiding Principles	12
<i>H</i>	
Human Resources	117-122
<i>I</i>	
Income	27
Information Technology	232-235
Instrumentation and Control	216-223
Irrigation	176-186
Insurance	239

INDEX	
FY 2009-2010 Approved Budget	Approved Budget Page
<i>L</i>	
Land Dedication	30
Law Enforcement Trust Fund	193
Library	176-186
Licensing (See also Code Compliance/Licensing)	137-145
Lift-Station Maintenance	216-223
Logistics and Support	154-162
<i>M</i>	
Mausoleum	224-227
Millage Rates	72-73
Mission Statement	11
Mizner Park	176-186
Motor Pool	236-238
Municipal Services	163-175, 207-209, 210-215, 236-238, 249-270
<i>N</i>	
Non-Divisional	187
<i>O</i>	
Ocean Rescue	176-186
Office of Management & Budget (OMB)	125-136
Organization Charts	13, 116, 118, 124, 126, 138, 147, 155, 164, 176, 189, 196, 200, 208, 211, 217, 225, 228, 233, 237
<i>P</i>	
Parking Services	125-136
Parks	176-186
Patch Reef Park (BPD)	199-205
PC Systems Networking	232-235
Perpetual Care (Cemetery & Mausoleum)	224-227
Planning and Zoning	137-145
Plant Maintenance	216-223
Police Services	146-153
Policy Agenda	7, 12
Population	25
Program Budget	76-81
Purchasing	125-136

INDEX	
FY 2009-2010 Approved Budget	Approved Budget Page
Q / R	
Quality Control	216-223
Racquet Center (Swim Club BPD)	199-205
Red Reef Park (BPD)	199-205
Red Reef Golf Course	228-231
Recreation Services	176-186, 199-205, 224-227, 228-231, 249-270
Risk Management	125-136
S	
Sanitation	207-209
Special Programs	176-186
Special Interest (BPD)	199-205
State Forfeiture Fund	193
State Grant Fund	194
Stormwater Utility	210-215
Streets	163-175
Sugar Sand Park (BPD)	199-205
Swim and Racquet Center (BPD)	199-205
T	
Tax Levy	44-48, 72-73
Telecommunications	232-235
Tennis	176-186, 199-205
Traffic	163-175
Train Depot	176-186
Transmittal Letter	7-10
Transportation Fund	30, 252-270
U	
Utility Services	44-48, 216-223
V	
Values Statement	11
W	
Water & Sewer (See also Utility Services)	31, 46-47, 216-223
Wastewater Network	216-223
Wastewater Treatment Plant	216-223
Water Network	216-223
Water Treatment Plant	216-223
Workers Compensation Self Insurance	239
Y	
Youth Activities Center/Teen Center	176-186